

3.1 Deputy T.A. Vallois of the Minister for Economic Development regarding the breakdown of in Salary and Wages costs for Jersey Harbours:

Could the Minister provide a breakdown of the reduction of £782,500 in salary and wages as per 2008 financial accounts for Jersey Harbours when there was only a reduction in one full-time employee on their records since 2007 financial accounts?

Senator P.F. Routier (Assistant Minister for Economic Development - rapporteur):

I am not sure whether Members do have copies of the 2007 accounts in front of them but it would make it easier to explain the answer to this question. The harbour staff analysis is provided on page 153 of the 2008 accounts, which has been restated to exclude the part-year staff costs for the engineering staff which transferred from Harbours to Transport and Technical Services. This states an increase in Harbours staff costs of £249,000 from the 2007 to 2008 accounts. The 2007 comparative data included in note 3 to the 2007 accounts includes the partier costs for the engineering staff transferred from Harbours to T.T.S. (Transport and Technical Services). But aside of that, the F.T.E. (Full Time Equivalent) figure as at the end of the year does not include the staff who transferred across.